

RTD STAFF PROJECT RECOMMENDATIONS FOR STIMULUS FUNDING

18-Mar-09

Project Name	Location	Dollar Amount	Comments
RTD BASE SYSTEM PROJECTS			
Farebox Equipment - Purchase new fareboxes for entire fleet, replacing outdated equipment	Systemwide	\$ 17,100,000	Equipment is 25 years old and outdated; new fareboxes needed to manage revenue system-wide, allow for smart-card compatibility and manage fare and pass revenues system-wide
Southwest Corridor Safety Improvements	Southwest	\$ 5,000,000	Provides safety from intrusion onto tracks
Central Corridor Replace Corroded Pandrol Clips	Central	\$ 2,000,000	Safety issue -- prevents derailments and service disruptions
District Shops Roof Replacement	District Shops	\$ 2,000,000	Roof leaks, requires constant maintenance / Release \$2.0 million in the 2010 TDP/
SAN Upgrade - replace and install new computer drives - old drives nearing end of life-cycle	IT	\$ 330,600	Purchase and install new storage drives for all of RTD's systems and applications, replacing outdated components.
6 intercity buses (ORIGINALLY 55 BUSES@\$500,000/EA)	Systemwide	\$ 3,006,000	Currently have no bus replacements programed over next 4-year period
BASE SYSTEM TOTAL FOR MARCH 17/18 ACTION		\$ 29,436,600	

FASTRACKS PROJECTS			
Denver Union Station	DUS	\$ 9,800,000	
US 36 Queue Jumps		\$ 7,593,842	US 36 Stakeholders requested support for this project. Staff recommended the project be moved to the first tier list, and the Financial Administration Committee concurred.
4-car Platform Extensions	CPV	\$ 1,540,000	
4-car Platform Extensions	Southwest	\$ 1,100,000	
13th Ave from Carr St to Zephyr St Storm Sewer Box Culvert	West	\$ 4,491,140	
East of W. Howard Place LRT bridge to accommodate gulch drainage improvements	West	\$ 2,669,322	
8th Street Relocation at Denver Federal Center	West	\$ 1,420,087	

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Project Name	Location	Dollar Amount	Comments
Guideway Improvements to accommodate 2nd siding west of I-70	West	\$ 224,056	
FASTRACKS TOTAL FOR MARCH 17/18 ACTION		\$ 28,838,447	
GRAND TOTAL FOR MARCH 17/18 ACTION		\$ 58,275,047	