

RTD Staff Project Recommendations for American Recovery Act Funds - March 16, 2009

Project Name	Location	Dollar Amount	Comments
<i>RTD BASE SYSTEM PROJECTS</i>			
Capital Maintenance (Bus and Rail Vehicle Maintenance)	Systemwide	\$ 10,244,706	Improve TDR by \$10.2m/Supports region-wide provision of service and avoids potential service cuts
Treasury Sewer Line	District Shops	\$ 240,000	Prevent sewage backups into facility / Increased for total project releasing \$226k from capital carryover
Software, Hardware, and Services for Oracle System Enhancements*	IT	\$ 1,450,000	Unifies District's Finance and Operations
Platte Driver End Remodel	Platte	\$ 902,000	Increased for total project releasing \$59k from capital carryover
East Metro Heat Recovery Units	East Metro	\$ 550,000	Old equipment, constant, expensive maintenance / Release \$507k from capital carryover
Wellness Center Mechanical Upgrades	District Shops	\$ 302,000	Increased for total project releasing \$47k from capital carryover
Platte Hoist	Platte	\$ 120,000	Old equipment, constant, expensive maintenance
<i>BASE SYSTEM FIXED GUIDEWAY PROJECT</i>			
Automatic Passenger Counters	Mall Shuttles and Light Rail Vehicles	\$ 753,399	Actual cost around \$768,000

The following projects have been added to the RTD list (March 16, 2009). Due to this late posting, comments on these projects have been extended to April 15, 2009.