

## Special Finance and Budget Committee

Meeting date: May 7, 2025

Agenda Item #: 3

### **Discussion of recommending approval of the DRCOG Fiscal Year 2025/26 Budget to the Board of Directors**

Agenda item type: Action item

#### **Summary**

The 2025/2026 budget is a fiscal guide for the operation of DRCOG from July 1, 2025 – June 30, 2026. The budget highlights work activities in DRCOG’s Work Plan for the Denver metropolitan region.

#### **Background**

Each year the Finance and Budget Committee reviews and recommends approval of a proposed budget to the Board of Directors for the coming year. Attached is the draft budget for the new fiscal year of July 1, 2025 – June 30, 2026.

DRCOG staff presented the draft budget to Finance and Budget committee on April 16, 2025. No revisions were requested by the Committee. Staff request the Committee vote to recommend approval of the draft 2025/2026 budget by the Board of Directors.

#### **Action by others**

None

#### **Previous discussion/action**

[April 16, 2025](#) – Finance and Budget Committee meeting

#### **Recommendation**

Move to recommend approval of the DRCOG Fiscal Year 2025/26 Budget to the Board of Directors.

#### **Attachments**

Link: [Draft Fiscal Year 25/26 Budget](#)

#### **For more information**

If you need additional information, please contact Douglas W. Rex, Executive Director, at 303-480-6701 or [drex@drcog.org](mailto:drex@drcog.org); or Jenny Hunnings, Director of Administration and Finance, at 720-635-5733 or [jhunnings@drcog.org](mailto:jhunnings@drcog.org).

