



Fiscal Year 2029-2032 TIP Development – MMOF Funding

Transportation Advisory Committee: July 27, 2026

MMOF funding

- 2021 SB 260 introduced Multimodal Transportation and Mitigation Options Fund, or MMOF.
- Allocation authority to all Transportation Planning Regions, or TPR's. DRCOG's statewide share is approximately 58% based on 11 criteria, including population and transit ridership.
- DRCOG allocation of \$8-11 million per year, with 50% match from any source; combined sources in the past to reduce match to 10%.
- Calls use "tracks"; primarily for match reduction strategies; air quality/multimodal and STBG.

Recent MMOF reductions

- Two consecutive years of reductions to assist in balancing the state budget. CDOT collaboration to transfer to a cash management system (looking at multiple year revenues, not just one year) and borrow against future revenues.
- 2025: ~\$29 million reduction to DRCOG over FY25-27.
 - No funds to program in FY28 and FY29.
 - \$4.9 million reduction in already programmed projects; funding type transfers and voluntary scope reductions/eliminations. No involuntary reductions or eliminations.
- 2026: ~\$14 million reduction to DRCOG.
 - No FY30 funds to program; FY31 projections cut by 40%.

Anticipated programming results

- FY29-32 TIP will not program MMOF.
 - \$0 to program in FY28-30, ~\$7 million estimated for FY31, ~\$12 million estimated for FY32.
 - Current program uncertainly; can issue call for projects at a later time.
- Remove the use of tracks.
 - The primary purpose of using tracks is eliminated (match reduction) since MMOF will not be allocated with the upcoming calls.

Thank you!

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