

### Recommended investment priorities

**Regional Transportation Committee: December 16, 2025** 



### **Timeline**

TAC concurrence on investment framework

RTC/Board concurrence on investment framework

TAC action on investment priorities

Dec

RTC/Board action on investment priorities

Sep Aug Jul Oct Nov **Call for Projects** 

> Subregional Solicitation + Interagency (CDOT, RTD, **DRCOG) Work Sessions**

**Evaluation** 

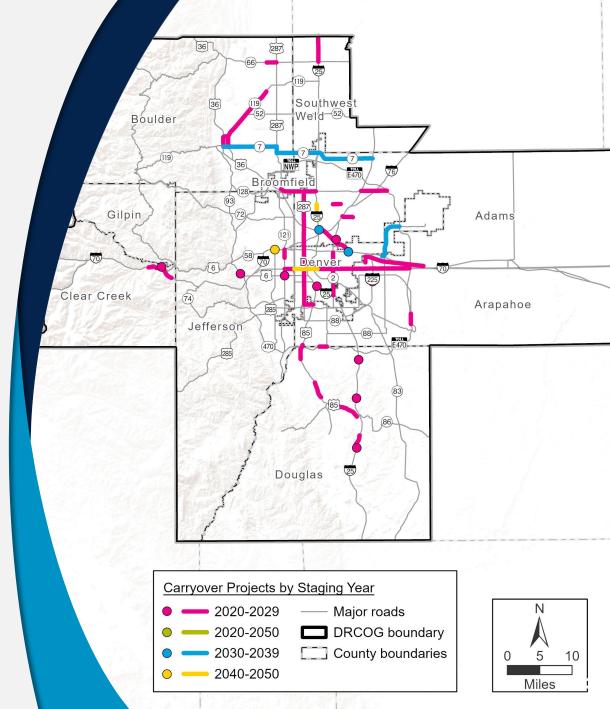
Interagency **Work Sessions** + Regional **Review Panel** 

Jan



## **Carry-over projects**

- Projects under construction or in NEPA.
- Projects with construction funding or NEPA funding in the TIP.





### **Candidate submittals**

109

County
Transportation
Forums

14

CDOT Region 1 and CDOT Region 4 8

Denver
Regional
Council of
Governments

2

Regional Transportation District

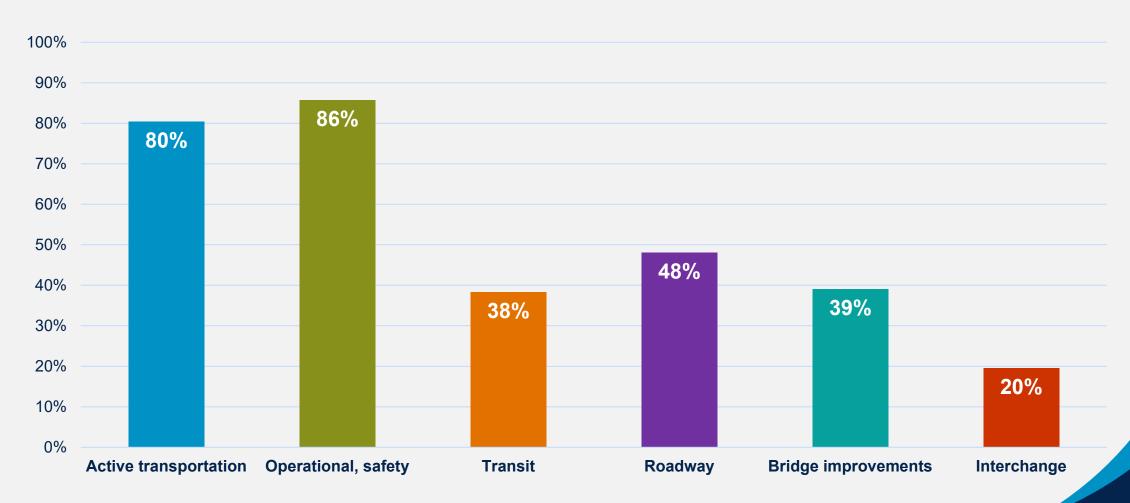
133 candidate submittals



## Project types (primary improvement)



# Project elements (included in submittals)



# Anticipated project revenue available versus cost of submittals



## **Evaluation process**

- Regional Review Panel made up of DRCOG, CDOT, RTD staff, and County Transportation Forum representatives met three times in November.
- Investment priorities evaluated against Metro Vision Themes and RTP Priorities.
  - Additional information will be provided on congestion mobility scores, an analysis leveraging the Equity Index, forum prioritization, and public feedback to date.
- This evaluation was combined with the draft financial plan and coordination between all partner agencies to determine draft program and project investment priorities.



#### **Evaluation framework**

### Metro Vision objectives

Multimodal mobility

Freight

Active transportation

Safety

Air quality

Regional transit



# **Evaluating priorities**



# Regional Partner check-ins

(CDOT R1 and R4, DRCOG, and RTD)



# Regional Review Panel meetings

(County transportation forums)



# Purpose of the Regional Review Panel

- Represent forum perspectives as investment priorities are evaluated.
- Share experiences through county transportation forum process.
- Provide additional feedback and considerations to identify plan priorities.
- Review draft recommendations.



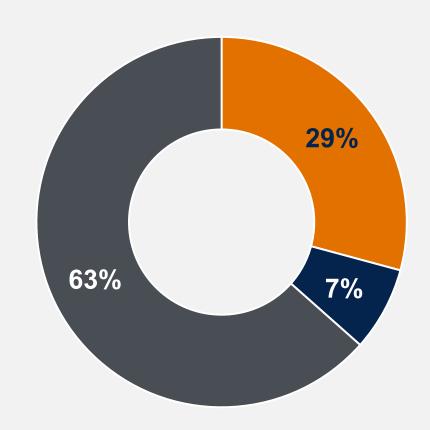




# Purpose of the Regional Partner check-ins

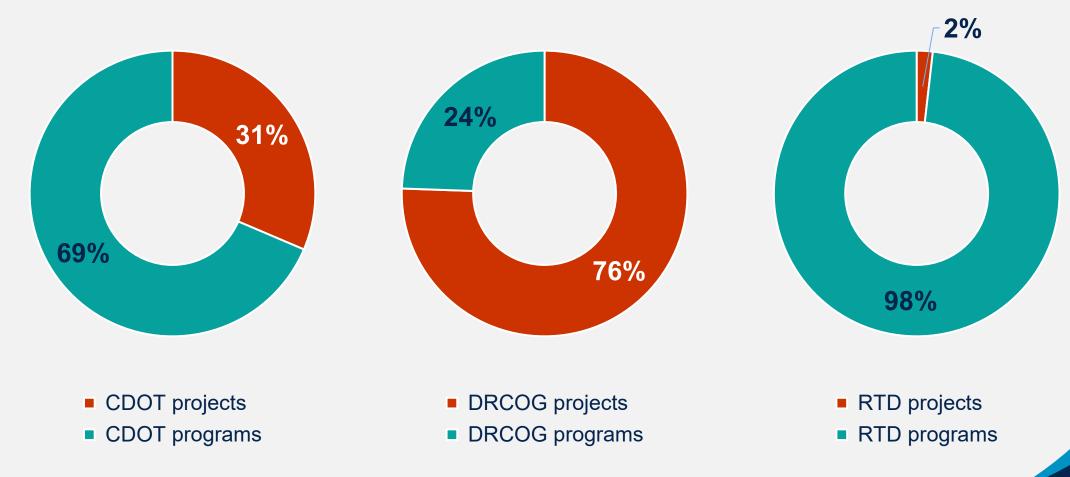
- Review candidate project submittals in comparison to regional priorities.
- Coordinate on submittals that impact regional partner's facilities or services.
- Workshop and draft recommendations.
- Align draft recommendations with regional partner's own planning priorities.

## Regional partners anticipated revenue

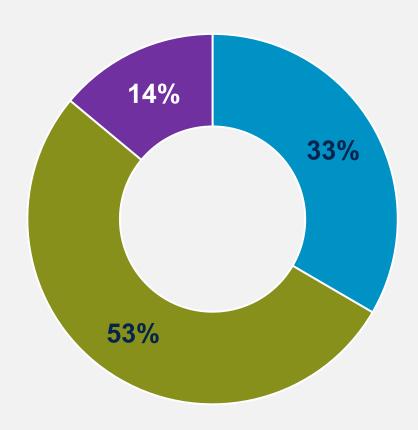


- CDOT (29%)
- DRCOG (7%)
- RTD (63%)

# Regional partners project versus program revenue breakdown



# Breakdown of funding between recommended projects (new, resubmittal, carry-over)



- Carry-over projects (33%)
- Resubmitted projects (53%)
- New projects (14%)

# **Engagement highlights**

320 Survey Responses

1,493 People reached at pop-up events

Focus group members

People prefer improving transit, bike/ped infrastructure, and maintenance over adding new lanes and roads.

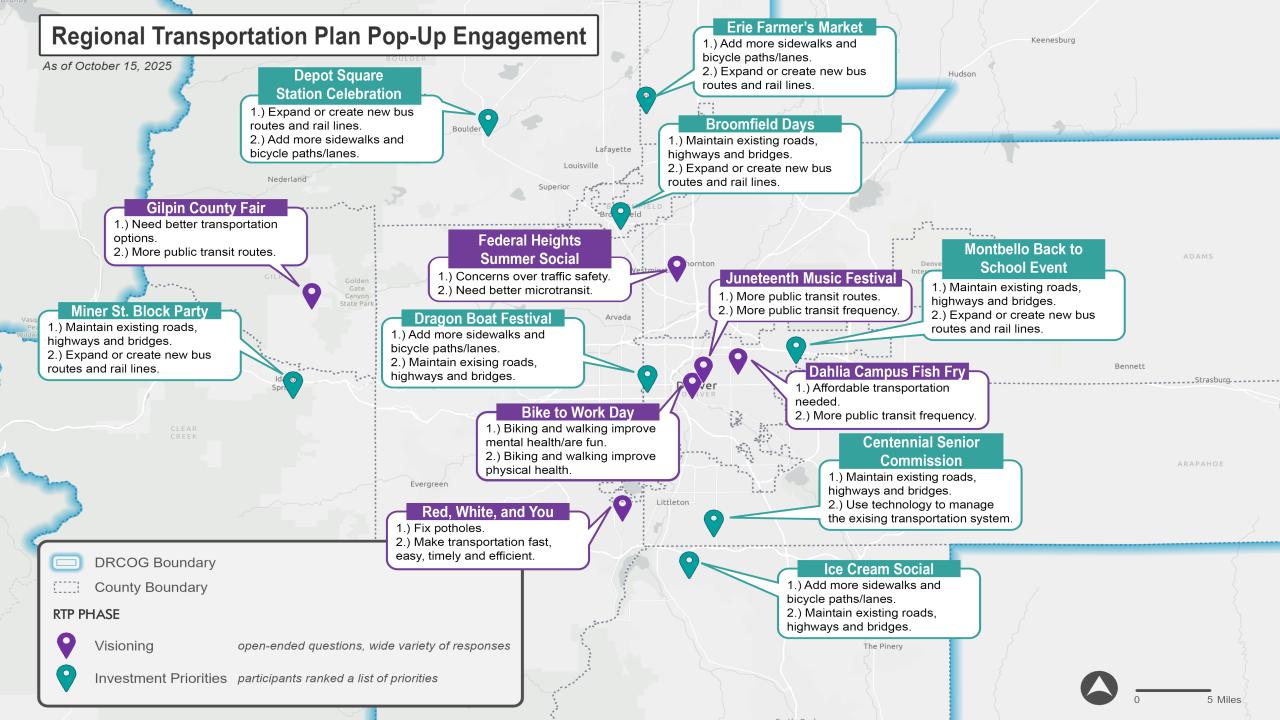
**54%** of survey respondents ranked expand transit as high and **58%** ranked increase frequency as high.

**68%** of survey respondents said adding **more sidewalks and bike lanes** was a high priority.

74% of survey respondents said general use lanes should have low funding priority or no funding.

Focus group participants had similar sentiments but also **emphasized maintenance**.

**Safety** was a frequent topic at pop-up events.



## **Next steps**

- December 16: Regional Transportation Committee meeting. (informational briefing)
- January 21: Board of Directors meeting. (informational briefing)
- January 20: Regional Transportation Committee meeting. (recommended approval)
- January 21: Board of Directors meeting. (for approval)



### **Contact information**

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