



**Fiscal Year 2024-2027 Transportation
Improvement Program Projects
Denver Regional Council of Governments**

Projects in order by Project Number

September 2024 Modifications

2007-078

Region 1 Bridge On-System Pool

Amendment Reason: Transfer \$3,882,000 in federal Bridge On-System funds to new I25 Resurfacing project. Total project cost decreases.

Bridge On-System (Federal) Changed from \$46,870,000 to \$42,988,000

Existing Project

Project Name: Region 1 Bridge On-System Pool

Sponsor: CDOT Region 1

Identification Number: 2007-078

Project Type: Roadway - Bridge

Performance Measures: Bridge Condition, Freight Reliability, Safety

Affected Counties: Adams, Arapahoe, Broomfield, Denver, Douglas, Jefferson

Affected Municipalities: None

Subregion(s): None

Open to Public: None

STIP-ID: SR16712

Project Scope: The Bridge On-System Pool funds various bridge, culvert, tunnel, and wall projects throughout CDOT Region 1.

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Bridge On-System)	\$17,400,000	\$9,620,000	\$9,950,000	\$9,900,000
State (Bridge On-System)	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$17,400,000	\$9,620,000	\$9,950,000	\$9,900,000

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$0	\$46,870,000	\$0	\$46,870,000

Pool Project Listing

This pool includes the following current projects. All pool project funding depicts federal and/or state funding only.

Agency/Project Name	Description	Notes	Cost
Essential Culvert Repairs			\$13,220,000
Essential Wall Repairs			\$5,300,000
Preventative Bridge Maintenance	Proactive work, including scour work, fiber wrap		\$8,500,000
Joint Treatments			\$6,800,000
Deck Treatments	Resurfacing/overlays		\$7,000,000
Bridge Essential Repairs	Generally reactive; girder cleanouts		\$6,040,000

Revised Funding Table

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Bridge On-System)	\$17,400,000	\$5,738,000	\$9,950,000	\$9,900,000
State (Bridge On-System)	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$17,400,000	\$5,738,000	\$9,950,000	\$9,900,000

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$0	\$42,988,000	\$0	\$42,988,000

Revised Pool Project Listing

This pool includes the following current projects. All pool project funding depicts federal and/or state funding only.

Agency/Project Name	Description	Notes	Cost
Essential Culvert Repairs			\$13,220,000
Essential Wall Repairs			\$5,300,000
Preventative Bridge	Proactive work, including scour work, fiber wrap		\$8,500,000

Agency/Project Name	Description	Notes	Cost
Maintenance			
Joint Treatments			\$6,800,000
Deck Treatments	Resurfacing/overlays		\$7,000,000
Bridge Essential Repairs	Generally reactive; girder cleanouts		\$6,040,000

2007-096

Region 1 Surface Treatment Pool

Amendment Reason: Update pool projects and transfer \$21,500,000 to new I25 Resurfacing project. Total project cost decreases.

Surface Treatment (State) Changed from \$154,292,000 to \$132,792,000

Pool Added - US285

Pool Added - CO35

Pool Removed - US-85

Pool Removed - I76

Pool Removed - I76

Pool Removed - I70

Pool Removed - I25

Existing Project

Project Name: Region 1 Surface Treatment Pool

Sponsor: CDOT Region 1

Identification Number: 2007-096

Project Type: Roadway Reconstruction

Performance Measures: Pavement Condition

Affected Counties: Adams, Arapahoe, Broomfield, Denver, Douglas, Jefferson

Affected Municipalities: None

Subregion(s): None

Open to Public: None

STIP-ID: SR15215

Project Scope: Projects in CDOT Region 1 to be approved for Pool Funding by Region 1 Director.

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
State (Surface Treatment)	\$36,057,000	\$33,364,000	\$42,187,000	\$42,684,000
Local	\$0	\$0	\$0	\$0
Total	\$36,057,000	\$33,364,000	\$42,187,000	\$42,684,000

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$16,782,000	\$154,292,000	\$0	\$171,074,000

Pool Project Listing

This pool includes the following current projects. All pool project funding depicts federal and/or state funding only.

Agency/Project Name	Description	Notes	Cost
CO88 (Federal Blvd)	Alameda Ave to Louisiana Ave		\$8,500,000
US-85	H. Ranch Pkwy to C-470		\$3,000,000
CO86	Woodlands Blvd to IREA Access		\$2,500,000
CO7	I25 to US85		\$13,200,000
I76	York St to Dahlia St		\$19,800,000
US85	I76 to 124th Ave		\$8,100,000
SH-224	I-25 to US-6		\$5,000,000
US40	MP 252 to I70		\$12,000,000
SH-391	Hampden Ave to Jewell Ave		\$4,000,000
US287	I70 to 92nd Ave		\$10,100,000
SH-265	I-70 to US-6		\$4,600,000
CO8	Soda Lakes Rd to McIntyre St		\$1,000,000
Design	Various Locations		\$2,000,000
I76	Emergency Repair		\$782,000
I70	MP 215.7 to MP 231		\$9,800,000
US85	Florida to I25		\$3,000,000
CO74	Evergreen DT to Cold Springs Gulch		\$7,200,000
US285	Federal to Dahlia		\$10,800,000
CO83	MP 70.9 to Mississippi		\$6,300,000
US6	19th to Colfax		\$6,500,000
I25	MP 208 to 44th		\$12,300,000
Alameda	Bryant to S Lipan St		\$3,500,000
CO88	W Asbury to W Belleview		\$9,000,000
CO72	I70 to W 52nd		\$5,000,000
CO121	4th to 37th		\$5,100,000
Maintenance	Various Locations		\$2,000,000

Revised Funding Table

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
State (Surface Treatment)	\$36,057,000	\$11,864,000	\$42,187,000	\$42,684,000
Local	\$0	\$0	\$0	\$0
Total	\$36,057,000	\$11,864,000	\$42,187,000	\$42,684,000

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$16,782,000	\$132,792,000	\$0	\$149,574,000

Revised Pool Project Listing

This pool includes the following current projects. All pool project funding depicts federal and/or state funding only.

Agency/Project Name	Description	Notes	Cost
CO88 (Federal Blvd)	Alameda Ave to Louisiana Ave		\$8,500,000
CO86	Woodlands Blvd to IREA Access		\$2,500,000
CO7	I25 to US85		\$13,200,000
US85	I76 to 124th Ave		\$8,100,000
SH-224	I-25 to US-6		\$5,000,000
US40	MP 252 to I70		\$12,000,000
SH-391	Hampden Ave to Jewell Ave		\$4,000,000
US287	I70 to 92nd Ave		\$10,100,000
SH-265	I-70 to US-6		\$4,600,000
CO8	Soda Lakes Rd to McIntyre St		\$1,000,000
Design	Various Locations		\$2,000,000
US85	Florida to I25		\$3,000,000
CO74	Evergreen DT to Cold Springs Gulch		\$7,200,000
US285	Federal to Dahlia		\$10,800,000
CO83	MP 70.9 to Mississippi		\$6,300,000
US6	19th to Colfax		\$6,500,000
Alameda	Bryant to S Lipan St		\$3,500,000
CO88	W Asbury to W Belleview		\$9,000,000
CO72	I70 to W 52nd		\$5,000,000
CO121	4th to 37th		\$5,100,000
Maintenance	Various Locations		\$2,000,000
US285	Pine Junction to Foxtan Road		\$8,100,000
CO35	I70 to I270		\$400,000

2016-002

Air Quality Improvements Set-Aside

Amendment Reason: Roll \$2,000,000 in unspent funds from prior years into current set-aside program. Total project cost increases.

Congestion Mitigation / Air Quality (Federal) Changed from \$7,200,000 to \$9,200,000
 Congestion Mitigation / Air Quality (Local) Changed from \$1,799,000 to \$2,299,000

Existing Project

Project Name: Air Quality Improvements Set-Aside

Sponsor: RAQC

Identification Number: 2016-002

Project Type: Air Quality Improvement Projects

Performance Measures: None

Affected Counties: Regional

Affected Municipalities: None

Subregion(s): None

Open to Public: None

STIP-ID: None

Project Scope: Funding for specialized air quality improvement outreach activities including ozone, localized, and focused. SIP modeling is located under TIP ID 2016-058.

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Congestion Mitigation / Air Quality)	\$2,420,000	\$1,776,000	\$1,626,000	\$1,378,000
Local	\$605,000	\$444,000	\$406,000	\$344,000
Total	\$3,025,000	\$2,220,000	\$2,032,000	\$1,722,000
Project Phase to Initiate	Other Phase	Other Phase	Other Phase	Other Phase

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$0	\$8,999,000	\$0	\$8,999,000

Revised Funding Table

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Congestion Mitigation / Air Quality)	\$4,420,000	\$1,776,000	\$1,626,000	\$1,378,000

Local	\$1,105,000	\$444,000	\$406,000	\$344,000
Total	\$5,525,000	\$2,220,000	\$2,032,000	\$1,722,000
Project Phase to Initiate	Other Phase	Other Phase	Other Phase	Other Phase

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$0	\$11,499,000	\$0	\$11,499,000

2022-031

East Colfax BRT: Civic Center Station to Yosemite

Amendment Reason: Add \$23,111,000 in federal Capital Investment Grant funds. Total project cost increases.

Capital Investment Grant (Federal) Changed from \$126,889,000 to \$150,000,000

Capital Investment Grant (Local) Changed from \$81,267,000 to \$83,479,000

Existing Project

Project Name: East Colfax BRT: Civic Center Station to Yosemite

Sponsor: Denver

Identification Number: 2022-031

Project Type: Rapid Transit

Performance Measures: Congestion, Transit Assets, Transit Safety, Travel Time Reliability

Affected Counties: Denver

Affected Municipalities: Denver

Subregion(s): Denver

Open to Public: 2025

STIP-ID: None

Project Scope: Design and construct a fixed-guideway center-running bus rapid transit line along Colfax Ave between Civic Center Station and Yosemite St.

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Capital Investment Grant)	\$126,889,000	\$0	\$0	\$0
Federal (Carbon Reduction Program)	\$2,845,000	\$0	\$0	\$0
Federal (Congestion Mitigation / Air Quality)	\$5,686,000	\$0	\$0	\$0
Federal (Surface Transportation Block Grant)	\$8,513,000	\$0	\$2,685,000	\$0
Local	\$91,107,000	\$0	\$2,305,000	\$0
Total	\$235,040,000	\$0	\$4,990,000	\$0
Project Phase to Initiate	CM/GC Construction	None	CM/GC Construction	None

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$15,126,000	\$240,030,000	\$0	\$255,156,000

Revised Funding Table

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Capital Investment Grant)	\$150,000,000	\$0	\$0	\$0
Federal (Carbon Reduction Program)	\$2,845,000	\$0	\$0	\$0
Federal (Congestion Mitigation / Air Quality)	\$5,686,000	\$0	\$0	\$0
Federal (Surface Transportation Block Grant)	\$8,513,000	\$0	\$2,685,000	\$0
Local	\$93,319,000	\$0	\$2,305,000	\$0
Total	\$260,363,000	\$0	\$4,990,000	\$0
Project Phase to Initiate	CM/GC Construction	None	CM/GC Construction	None

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$15,126,000	\$265,353,000	\$0	\$280,479,000

Request

Reunited Denver Project: Globeville Elyria-Swansea

Amendment Reason: Add new project for federal discretionary award through the Reconnecting Communities and Neighborhoods Program.

New Project

Project Name: Reunited Denver Project: Globeville Elyria-Swansea

Sponsor: Denver

Identification Number: Request

Project Type: Multimodal

Performance Measures: Bridge Condition, Congestion, Safety

Affected Counties: Denver

Affected Municipalities: Denver

Subregion(s): None

Open to Public: 2025

STIP-ID: None

Project Scope: The project will re-establish and improve internal urban connectivity and multimodal personal mobility choices in an area centered on the South Platte River, between Globeville and Elyria-Swansea. Specifically, the Project will include four elements: (1) a new multimodal bridge over the South Platte River with a connective greenway corridor, (2) a new pedestrian bridge over the BNSF, DRIR, and RTD tracks connecting to RTD’s transit station at Brighton Blvd, (3) construct at-grade railroad crossing safety improvements on National Western Drive, and (4) reclaim land for neighborhood uses.

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Neighborhood Access and Equity)	\$35,475,000	\$0	\$0	\$0
Local	\$32,436,000	\$0	\$0	\$0
Total	\$67,911,000	\$0	\$0	\$0

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$0	\$67,911,000	\$0	\$67,911,000

Request

I25 Resurfacing: Mile Post 208 to 214

Amendment Reason: Add new project with funding from the Region 1 Surface Treatment Pool and Region 1 Bridge On-System Pool.

New Project

Project Name: I25 Resurfacing: Mile Post 208 to 214
Sponsor: CDOT Region 1
Identification Number: Request
Project Type: Roadway Reconstruction
Performance Measures: Pavement Condition, Bridge Condition
Affected Counties: Denver
Affected Municipalities: Denver
Subregion(s): None
Open to Public: 2026
STIP-ID: None
Project Scope: Resurfacing improvements on I25 from Mile Post 208 to 214.

Four Year Funding by Funding Types

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Bridge On-System)	\$0	\$3,882,000	\$0	\$0
Federal (Strategic Safety Funds)	\$0	\$1,000,000	\$0	\$0
State (Bridge On-System)	\$0	\$0	\$0	\$0
State (Surface Treatment)	\$0	\$21,500,000	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$0	\$26,382,000	\$0	\$0

Overall Funding

Prior Funding	Four Year Period	Future Funding	Total Funding
\$0	\$26,382,000	\$0	\$26,382,000